Headquarters U.S. Air Force

Integrity - Service - Excellence

AFMS Group

14 Jan 04
1300-1530

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AFMS Group Agenda

Approval of Minutes – Mr. Costa	**5 Min**
MAJCOM / Panel Crossfeed – Mr. Gooding	**45 Min**
AFMS Council Agenda – Col Miller	**20 Min**
New Business / Open Discussion	**10 Min**

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Minutes Approval

- 7 Jan 04 AFMS Group Minutes – Approved?
- Archives of AFMS Corporate Structure minutes can be found at:
  - O:\SG_Common\AFMS Corporate Structure

    - or –
  - https://kx.afms.mil/afmsengineroom

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Integrity - Service - Excellence

MAJCOM / Panel Crossfeed 20-23 JAN 04

"I think, You think, We agree!"

Colonel Mike Miller
AFMS Group Chair

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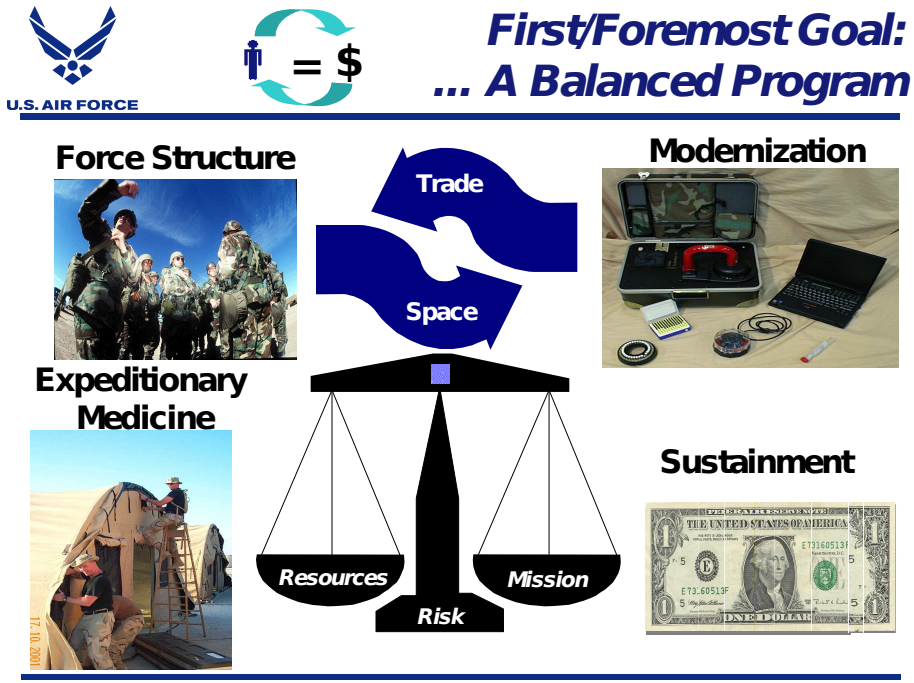
Purpose

- **Purpose:**
  - **Outline the Process / Agenda**
  - **Identify the Outcomes**
  - **Explain the Roles**
  - **Explain the ROEs**
- **Type: Information**
- **Length of Briefing: 15 min**
- **Briefer: michaelw.miller@pentagon.af.mil**



Process / Agenda

Opening Remarks & ROEs Explained

MAJCOM Brief
- MAJCOM Submission
- MBIs
- 20 Mins

Panel Program Review
- Each Program reviewed
  - MAJCOM presents their RAPIDs
- Group Rep gives vector check at end

RAPIDS Slide by Program in MAJCOM

Incremental Changes in Program

- Panel Leads Discussion
- Total Asset Visibility
- All D/I/Os reviewed

Y / N / R ?

Finalize Revisit

Review/Finalize MBIs

Categorize & Load Y's in Decision Tracker

Prioritize Approved D / I / O

Apply Cut Line to D / I using O

Finalize Output

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Outcomes

- **Balanced Program**
- **Prioritized Assets**
  - **"***The ultimate objective of the (DOD) PPBS is to provide the best mix of forces, equipment, and support within fiscal constraints."*
    DOD Directive 7045.14
- **Programmatic Approach**
  - **Clear View of Changes to All via RAPIDS Slides**
  - **Major and Minor Muscle Movement Shown**
- **Strong Documentation…Programming ⇔ Execution**
- **Risk Quantified and Managed**
- **Discussion/mitigation/resolution of MBIs**
- **Explicit written summary of movements in terms of D+I=O for Panels and for MAJCOMs**

February formal AFMS Group presentation next court of appeal

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Program Recap

Panel	Medical Operations					
			Init Panel	MAJ COM		Leesburg
Program	MAJ COM	FY05 APOM	Laydown	Input	Delta	Panel Position
Allergy/Immunology	AMC	6	4	6	2	4
	AFE					
	AFA					
	11th					
	ACC					
	SPC					
	PACAF					
	AFMC					
	AFSOC					
	AETC					
Total		6	4	6	2	4
					0	
OB/GYN						
	AMC	26	0	26	26	26
	AFE				0	
	AFA				0	
	11th				0	
	ACC				0	
	SPC				0	
	PACAF				0	
	AFMC				0	
	AFSOC				0	
	AETC				0	
Total		26	0	26	26	26

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Service Change Recap

Service Closures/Openings By MAJ COMs			
Command	Base Name	Service Open	Service Closure

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Panel Recap

Panel Recap TOA	Beginning Mapping	MAJ COM Response	Delta	Leesburg Output	Delta
Modernization			0		0
Medical Operations			0		0
Aerospace Operations			0		0
Medical Support			0		0
Dental			0		0
Force Development			0		0
			0		0
Total	0	0	0	0	0

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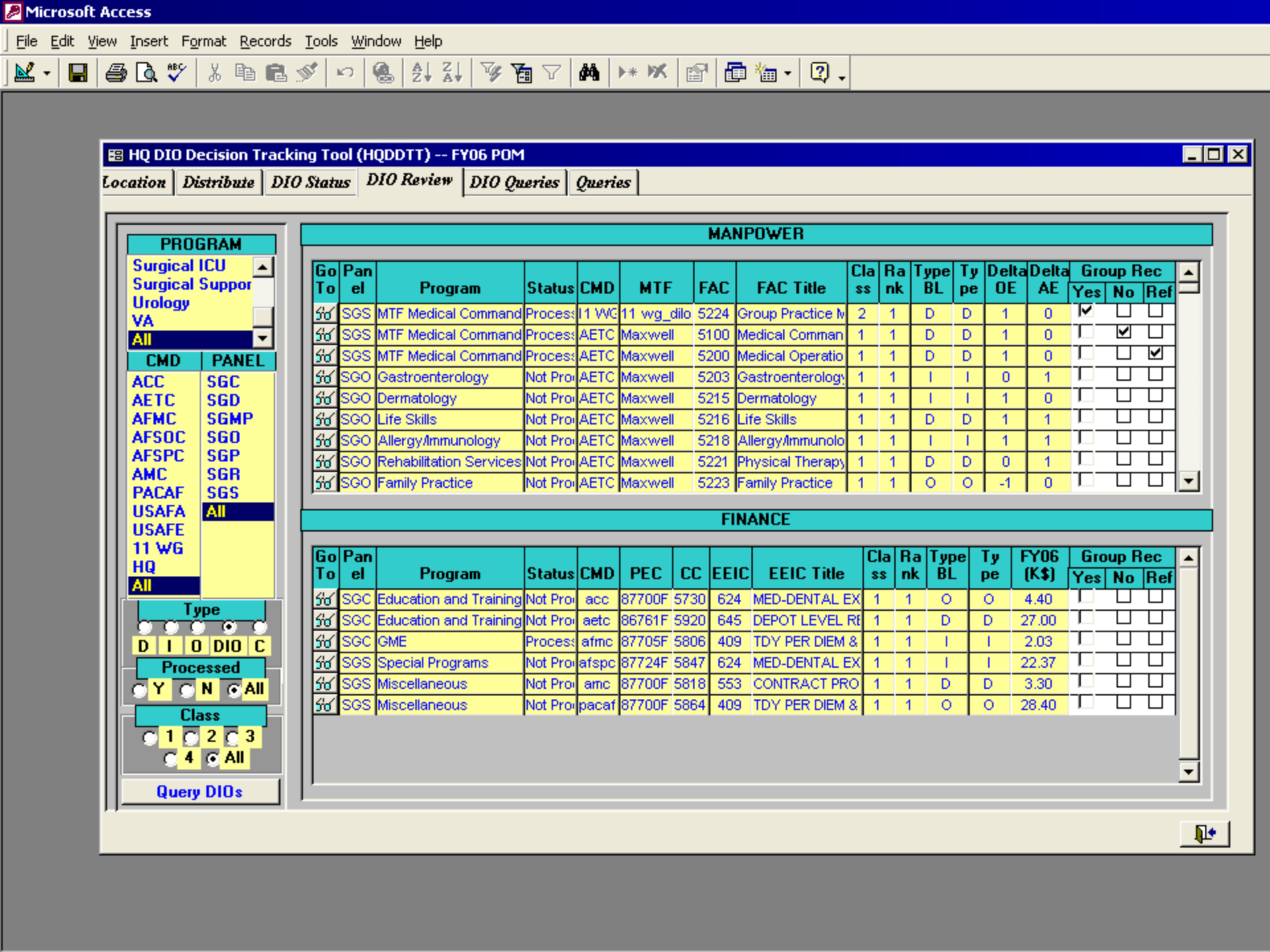
MAJCOM Recap

	FY05 APOM		MAJ COM		Delta		Leesburg		Delta	
	Manpower	$$	Manpower	$$	Manpower	$$	Manpower	$$	Manpower	$$
AMC										
AFE										
AFA										
11th										
ACC										
SPC										
PACAF										
AFMC										
AFSOC										
AETC										
Total	0	0	0	0	0	0	0	0	0	0


Microsoft Access
File Edit View Insert Format Records Tools Window Help
HQ DIO Decision Tracking Tool (HQDDTT) -- FY06 POM
Location Distribute DIO Status DIO Review DIO Queries Queries
PROGRAM
Surgical ICU
Surgical Suppor
Urology
VA
All
CMD PANEL
ACC SGC
AETC SGD
AFMC SGMP
AFSOC SGO
AFSPC SGP
AMC SGR
PACAF SGS
USAFA All
USAFE
11 WG
HQ
All
Type
D I O DIO C
Processed
Y N All
Class
1 2 3
4 All
Query DIOs
MANPOWER
Go To | Panel | Program | Status | CMD | MTF | FAC | FAC Title | Class | Rank | Type BL | Type | Delta OE | Delta AE | Group Rec Yes | No | Ref
SGS | MTF Medical Command | Process | 11 WG | 11 wg_dilo | 5224 | Group Practice M | 2 | 1 | D | D | 1 | 0
SGS | MTF Medical Command | Process | AETC | Maxwell | 5100 | Medical Comman | 1 | 1 | D | D | 1 | 0
SGS | MTF Medical Command | Process | AETC | Maxwell | 5200 | Medical Operatio | 1 | 1 | D | D | 1 | 0
SGO | Gastroenterology | Not Pro | AETC | Maxwell | 5203 | Gastroenterology | 1 | 1 | I | I | 0 | 1
SGO | Dermatology | Not Pro | AETC | Maxwell | 5215 | Dermatology | 1 | 1 | I | I | 1 | 0
SGO | Life Skills | Not Pro | AETC | Maxwell | 5216 | Life Skills | 1 | 1 | D | D | 1 | 1
SGO | Allergy/Immunology | Not Pro | AETC | Maxwell | 5218 | Allergy/Immunolo | 1 | 1 | I | I | 1 | 1
SGO | Rehabilitation Services | Not Pro | AETC | Maxwell | 5221 | Physical Therapy | 1 | 1 | D | D | 0 | 1
SGO | Family Practice | Not Pro | AETC | Maxwell | 5223 | Family Practice | 1 | 1 | O | O | -1 | 0
FINANCE
Go To | Panel | Program | Status | CMD | PEC | CC | EEIC | EEIC Title | Class | Rank | Type BL | Type | FY06 (K$) | Group Rec Yes | No | Ref
SGC | Education and Training | Not Pro | acc | 87700F | 5730 | 624 | MED-DENTAL EX | 1 | 1 | O | O | 4.40
SGC | Education and Training | Not Pro | aetc | 86761F | 5920 | 645 | DEPOT LEVEL RE | 1 | 1 | D | D | 27.00
SGC | GME | Process | afmc | 87705F | 5806 | 409 | TDY PER DIEM & | 1 | 1 | I | I | 2.03
SGS | Special Programs | Not Pro | afspc | 87724F | 5847 | 624 | MED-DENTAL EX | 1 | 1 | I | I | 22.37
SGS | Miscellaneous | Not Pro | amc | 87700F | 5818 | 553 | CONTRACT PRO | 1 | 1 | D | D | 3.30
SGS | Miscellaneous | Not Pro | pacaf | 87700F | 5864 | 409 | TDY PER DIEM & | 1 | 1 | O | O | 28.40

Resourcing Tool - Microsoft Internet Explorer
File Edit View Favorites Tools Help
Back Search Favorites Media
Address http://204.106.16.189/MRT/Req/pslide_parent3.cfm
Go Links

MRT
MEDICAL RESOURCING TOOLBOX

Perfect Slides Page For Headquarters Users

Dashboard | FAC Status | Financial | Checkbook | Reports | Export

Perfect Slides by Prog

Panel	Progra
SGC	Education and Train
	GDE*
	GME
	SGC Cost Center
SGD	Dental
	SGD Cost Center
SGMP	SGMP Unassigned
SGO	Allergy/Immunolog

Perfect Slides by Comma

CMD	Panel	Program
11wg	SGO	Immunizatio
		Life Skills
	SGP	Optometry
	SGS	MTF Medical Command
amc	SGC	Education an Training
pacaf	SGC	Education an Training
	SGD	Dental

Headquarters Users

Unclass

Dental

BACKGROUND:

ADJUSTMENT:

$M	FY05	FY06	FY07	FY08	FY09	FY10*
CURRENT PRG	$279,259,187	$289,140,091	$294,072,137	$300,486,384	$300,386,415	$309,397,5
ADJUSTMENT	$0	$-1,963,037	$-2,018,177	$-2,094,788	$-2,103,455	$-2,166,5
REV PGM TOTAL	$279,259,187	$287,177,054	$292,053,960	$298,391,596	$298,282,960	$307,230,9

PROCUREMENT	Deltas						
	FY05	FY06	FY07	FY08	FY09	FY10	FY11
N/A	0	0	0	0	0	0	0

MPWR	Deltas				
	FY05	FY06	FY07	FY08	FY
O	0	- 21	- 21	- 21	-
A	0	+ 9	+ 9	+ 9	
C	0	- 3	- 3	- 3	

IMPACTS:

Done
Internet

Finite Opportunity to Balance our AFMS Program

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Most Dear

Least Dear

BILL YES

1% of AFMS's
$7B is $70M

Bills -- Yes	FY03	CUM
AFCAIG Est (Temp)	451.0	1101.4
Flying Hours	32.5	650.4
AFR TTF		
RPM Bal		
BASE CO		
Depot M		
Paid Tel		
CAD/PAD Procurement	6.5	28.6
F-15E Combat Coding	17.0	22.1
DEOMI	5.1	5.1

BILL Revisit

Bills -- Revisits	
RAP Only Munitions	258.2
1st MTW Munitions	88.3
ons	311.9
	6.7
ons	19.1
Land Mobile Radios	26.1
AFPEO	4.
7-Level Training	6.
Wake Island O&M/MILCON	
C17 137 Sustainment	4
Airfield Obstruction	1 .7
Minimal PK O&M	134.4

BILL NO

s -- No =RISK!!		
ng O&M	10.4	10.
J ROTC Inst Cont	7.0	1
RSP Kits	136.2	3.5
RPM to Sustainment	12 .5	7.1
RPM Sustain-3600	1 .7	28 .8
DPEM Total AF 92%	2 .7	362.5
XML-MTF Support		564.4
BASE COMM BATHTUB	24 .3	588.7
STU-III Replacement	4.5	593.2
APF 4th Ship	21.5	614.7
AFOTEC-3600-APOM	14.4	629.1
AFORMS	1.6	630.7
TCT Integration	5.2	635.8
Personal Protection	7.4	643.2
Global Exped Amn	1.5	644.8
Subsidize Childcare	5.8	650.6

Bill to Pay $1.2B

LINE EXAMPLE: Working at the 1% margin

OFFSET YES

Offsets -- Yes	FY03	CUM
MPRS Cut	-3.5	-107.7
B-1 BUY BACK ADJUST	-39.6	-104.2
J STARS Mod Offset	-16.3	
U-2 Sensor Offset	-3.0	
Mod few GPSIIRs	-43.0	
AWS Pro Slip	5.0	-2.3
F- AR G	-7.3	-7.3
-1 Gen II	0.0	0.0

OFFSET Revisi

Offsets -- Revisits	
Aging Aircraft	-9.9
B-1 ALQ-1 Upgrd	-14.0
F-1	-2
SF Offset	-15
C130 Restructure	-108.
USAF High Band Only	-12.4
COMPASS CALL BAI Cut	-11.8

OFFSET NO

Offsets -- No		
Slip SBIRS-L 1 Year	-95.9	-
EELV/SBIRS-L Launch	0.0	-95.9
MUNSS CLOSE 8	-23.4	-119.3
J EFX CNX FY04	-3.2	-122.5
Add EELV/STP Delay	0.0	-122.5
Delay WGS #3 Launch	-75.0	-197.5
Life Spt Procuremnt	-1.6	-199.1
C-130 416 to 404	-12.6	-211.7
C-5 RERP 2 EMD	-14.9	-226.6
E-4B GATM to CLS	-8.0	-234.6
Sust Eng 10% Cut	-25.9	-260.5
S&T 10% Cut	-132.7	-393.2

Most Dear

Least Dear

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Roles

- Moderator
  - Chet Gooding
- Panel Chairs - Discussion Leaders
  - Finalize Decision on D/I/O
    - Note dissenting votes as appropriate
- MAJCOMs
  - Present their MAJCOM brief
  - Present their MAJCOM Rapid slide including justification during Program Review
- Group Representatives
  - Observe
  - Vector Check at end of each day

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Rules of Engagement:

- **Resourcing AFMS <u>not individual Panels/MAJCOMs</u>**
- **Total Asset Visibility**
  - **No off-line agreements without presentation to group**
- **Panel Chair has final recommendation for Panel Position**
  - **MAJCOM dissenting voice/input noted/captured**
  - **AFMS Group formal presentation will be next court of appeal**
- **Passion is appropriate – Emotion is not**

“I think, You think, We agree!”

Meeting Recap & Calendar

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- **New Items**
- **Action Items**
- **Meeting Schedule:**
  - **AFMS Council: Wed., 15 Jan 04, 0900-1000 EST, 4th flr conf rm**
  - **POM Cross-Feed Meeting: 20-23 Jan, NCC**
  - **AFMS Group: Wed., 28 Jan 04, 1300-1530 EST, 4th flr conf rm**